

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Harwich  
**Program Period:** 2015  
**Current Dates:** 06/01/15 - 06/30/15  
**Cumulative Dates:** 01/01/15 - 06/30/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	11,088	16,622.94	7	49,734	77,624.30	28	108,583.31	71.5%
Low-Income Multi-Family	0	0.00	0	1,766	1,334.58	1	0.00	0.0%
<b>LI Subtotal</b>	<b>11,088</b>	<b>16,622.94</b>	<b>7</b>	<b>51,500</b>	<b>78,958.88</b>	<b>29</b>	<b>108,583.31</b>	
LI % of Total	6.1%	14.8%	5.8%	3.4%	6.8%	5.5%	12.3%	
Residential New Construction	1,448	422.74	1	22,215	5,605.43	3	0.00	0.0%
Residential Multi-Family Retrofit	13,876	6,595.19	32	143,176	20,081.70	37	0.00	0.0%
Res Home Energy	48,771	62,513.17	49	293,160	411,295.32	272	358,088.15	114.9%
Energy Star HVAC	2,246	1,600.00	5	30,474	21,425.00	53	0.00	0.0%
Energy Star Lighting	31,699	6,240.00	1	292,419	42,166.02	13	0.00	0.0%
Energy Star Appliance	7,309	800.00	18	30,488	6,840.10	96	0.00	0.0%
<b>Res Subtotal</b>	<b>105,350</b>	<b>78,171.10</b>	<b>106</b>	<b>811,933</b>	<b>507,413.57</b>	<b>474</b>	<b>358,088.15</b>	
Res % of Total	58.4%	69.4%	88.3%	53.9%	43.6%	90.3%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	25,280.27	0.0%
C&I Govt New Construction	0	253.75	1	443,738	454,466.00	2	35,938.59	1264.6%
C&I Large Retrofit	24,775	3,340.53	1	24,775	4,873.03	2	43,654.21	11.2%
C&I Govt Large	0	0.00	0	17,580	43,150.75	1	71,215.19	60.6%
C&I Small Retrofit	12,370	11,968.30	4	78,748	44,644.35	12	97,364.47	45.9%
C&I Govt Small	0	0.00	0	25,603	24,831.50	4	72,060.75	34.5%
C&I Products & Services	26,832	2,340.00	1	51,944	5,114.00	1	69,702.92	7.3%
<b>C&amp;I Subtotal</b>	<b>63,977</b>	<b>17,902.58</b>	<b>7</b>	<b>642,388</b>	<b>577,079.63</b>	<b>22</b>	<b>415,216.40</b>	
C&I % of Total	35.5%	15.9%	5.8%	42.7%	49.6%	4.2%	47.1%	
<b>Report Total</b>	<b>180,415</b>	<b>112,696.62</b>	<b>120</b>	<b>1,505,821</b>	<b>1,163,452.08</b>	<b>525</b>	<b>881,887.86</b>	
Budget Comparison					1,065,999.25		881,887.86	120.9%